APPROVED

By Council of Vilnius City Municipality

April 19, 2016

No. 1-410

**ROMA COMMUNITY OF VILNIUS (KIRTIMAI) INTEGRATION INTO SOCIETY**

**PROGRAMME (2016-2019)**

| **No.** | **Name of aims and tasks** | **Planned results** | **Period of implementation** | **Asignation Eur** | **Implementators** | **Other institutions responsible for provided measures** | **Source of funding** |
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| **1.** | **Aim – TO STOP THE SPREAD OF DRUG ADDICTION OF ROMA IN VILNIUS(IN KIRTIMAI) AND NEAR THE TERRITORY.** | | | | | | |
| **1.1.** | ***Task – TO ACHIEVE MORE EFFICIENT WORK WITH DRUG SUPPLIERS, DISTRIBUTORS, UNRAVELLING THE NETWORKS SUPPLIES*** | | | | | | |
| 1.1.1. | **Measure -** to give the police the opportunity to monitor the area around Vilnius (Kirtimai), by installing an additional 4 video cameras | A safer environment where video surveillance monitored areas | Year 2016–2019 | 50 388 | Department of Safe City | Vilnius County Chief of Police Board | The Municipal budget |
| 1.1.2. | **Measure –** along with a police to organize a care of taxi which is carrying out drug dealers and users to Vilnius (Kirtimai) | A number of taxi passengers and its description damages will decrease | Year 2016–2019 | 144 900 | Department of Safe City | Vilnius County Chief of Police Board | The Municipal budget |
| 1.1.3. | **Measure –** to apply preventive measures, the dissemination of Russian, Lithuanian Roma community in Kirtimai, Polish and Roma languages, where possible, information about drugs and treatment options | Those who live or visit Kirtimai community will be informed about drugs and treatment options | Year 2016–2019 | - | Department of Safe City | Vilnius County Chief of Police Board  Addiction Centre in Vilnius |  |
| 1.1.4. | **Measure** – to include public organizations and volunteers into the policing and monitoring of the environment | 3-5 groups of trained volunteers will be monitoring visitors of Kirtimai | Year 2017–2019 | 20 000 | Department of Safe City | Volunteers‘ Centre | The Municipal budget |
| **1.2.** | ***Task – TO SEEK A SECURE ROMA NEIGHBOURHOOD*** | | | | | | |
| 1.2.1. | **Measure** - in cooperation with the police officer, the protection of the rights of the child, the public policy section of the chapter of professional specialist, social worker and a representative of the Roma community once a month to organize the meetings of the interinstitutional address the issues of the Roma for a secure neighbourhood |  | Year 2016–2019 | - | Department of Safe City |  |  |
| *Total amount for the 1st aim:* | | | | *215 288 Eur The Municipal budget* | | | |
| **2.** | **Aim – TO PROMOTE THE INTEGRATION OF THE ROMA IN THE EDUCATIONAL SYSTEM** | | | | | | |
| **2.1.** | ***Task –* *TO IMPROVE ROMA CHILDREN'S PRE-SCHOOL AND GENERAL EDUCATION*** | | | | | | |
| 2.1.1. | **Measure** – to give all services of a compulsory pre-school and primary education for Roma families, included social risk families with children, the records or the social skills of children | All pupils education institutions will be guaranteed attendance, child employment, social skills | Year 2016–2019 | - | The Department of Education, Culture and Sports  Social Care Centre of Vilnius | Department for Protection of The Rights of The Child  Centre of Roma Society Romų  Vilnius City Psychological-Pedagogical Service |  |
| 2.1.2. | **Measure** – to organize Roma children attendance to pre-school and general education institutions: to serve individual and group psychologist, social worker consultations for Roma children,  To establish additional posts for social educators in institutions of education, organizing the transport for children to education institutions, and assistants help to activate the child visits to establishments of education. | The attendance of Roma students will guaranteed as well as improving their social skills | Year 2016–2019 | 38 500 | The Department of Education, Culture and Sports  Social Care Centre of Vilnius | Vilnius City Psychological-Pedagogical Service |  |
| 2.1.3. | **Measure** - the authorities responsible for ensuring children's right to education, enforcement cooperation | On a quarterly basis to organize meetings, with the participation of schools in the interinstitutional, protection of the rights of the child department, Social support center, NGO workers, protection of minors, the protection of the rights of the child for inspectors of the Office of the controller and to the situation of the children in question attendance and possible measures to ensure the improvement of the child's attendance | Year 2016–2019 | - | The Department of Social Affairs and Health | Protection of The Children Rights  Department  The representatives of the schools  The representatives of NGO  Juvenile Inspector |  |
| **2.2.** | ***Aim –* *TO IMPROVE ROMA CHILDREN IN NON-FORMAL EDUCATION*** | | | | | | |
| 2.2.1. | **Measure** – to support summer camps of Roma children | To increase the busyness of children in the summer time, conveyed through specific and general competence, communication skills | Year 2016–2019 | 2 000 | The Department of Education, Culture and Sports  Education institutions  NGO | Ministry of Education and Science of the Republic of Lithuania | The Municipal budget |
| 2.2.2. | **Measure** – to organize non-formal education activities for Roma children in day care centre | Over the years worked with no less than 50 children; improved knowledge of the Lithuanian language, strengthened the motivation to attend school during the application of the non-formal education acquired social skills which will make it easier to integrate into society | Year 2016–2019 | 72 000 | The Department of Education, Culture and Sports  NGO | The Ministry of Social Security and Labour has also funded projects | The Municipal budget |
| 2.2.3. | **Measure** – to organize Vilnius 'Saulėtekis' school-multifunction Center educational activities and after school activities for Roma children |  | Year 2016–2019 | 160 000 | The Department of Education, Culture and Sports |  | The Municipal budget |
| 2.2.4. | **Measure *–*** to install the street pedagogical approaches work with Roma children and young people | Making the relationship with the children's groups to their personal, social, educational support, children will be sent to the already existing institutions, organisations  The number of customers is 50 (the number of customers will vary depending on the experience of the first year, the work will be focused on children, who do not always attend the day Center), the number of visits to the territory of Kirtimai - 480 | Year 2016–2019 | 80 000 | The Youth Affairs Department | Vilnius County Chief of Police Board  Social Centre of J. Matulaitis  The Youth Affairs Department of the Ministry of Social Security and Labour | The Municipal budget |
| *Total amount for the 2nd aim:* | | | | *352 500 Eur The Municipal budget* | | | |
| **3.** | **Goal – TO INCREASE THE RESISTANCE OF THE ADDICTION DISEASE OF ROMA PEOPLE** | | | | | | |
| **3.1.** | ***Task – THE PREVENTION OF THE USE OF PSYCHOACTIVE SUBSTANCES*** | | | | | | |
| 3.1.1. | **Measure –** implementation of the programme of methadone substitution treatment of dependencies in the centre of Addiction, Vilnius and Vilnius City municipality mental health centers | 260 (30 new) over the years, participating in methadone substitution treatment in addiction Center in Vilnius and 7 clinics of Vilnius City municipality, including Naujininkai Mental Health Center | Year 2016–2019 | 140 000 | The Department of Social Affairs and health, Department of health in a collaboration with Vilnius Centre for addiction and Naujininkai Mental health center | Addiction centre in Vilnius  Naujininkai Mental Health Center | The Municipal budget |
| *Total amount for the 3rd aim:* | | | | *140 000 Eur The Municipal budget* | | | |
| **4.** | **Aim – TO INCREASE THE OPENNESS OF THE CULTURAL IDENTITY OF THE ROMA PEOPLE** | | | | | | |
| **4.1.** | ***Task – TO PROVIDE CULTURAL SERVICES IN KIRTIMAI CULTURAL CENTER*** | | | | | | |
| 4.1.1. | **Measure** – to provide additional support, organizing events with the Roma people |  | Year 2016–2019 | 10 000 | The Department of Education, Culture and Sports |  | The Municipal budget |
| 4.1.2. | **Measure –** to organize the reports about the nationality of the Roma culture, the dissemination of good practice examples |  | Year 2016–2019 | 4 000 | The Department of Education, Culture and Sports |  | The Municipal budget |
| *Total amount for the 4th aim:* | | | | *14 000 Eur The Municipal budget* | | | |
| **5.** | **Aim – TO ACHIEVE THE REDUCTION OF SOCIAL EXCLUSION** | | | | | | |
| **5.1.** | ***Task –* TOWARDS THE OPENNESS OF THE AUTHORITIES OF THE ROMANI PEOPLE** | | | | | | |
| 5.1.1. | **Measure** – in the case of the management for moving out from Kirtimai, providing an information for mediation services, due to the openness of the authorities of the Roma community | Will be individually assessed in the social situation of families (persons), their needs, individual work plans are drawn up, organised and provide the necessary social assistance (60 families (individuals) | Year 2016–2019 | - | Vilnius City Center of Social Support | The territorial labour exchange of Vilnius  Health Care Institutions  2nd Vilnius City Police Board  Educational Institutions  The Roma Society Centre  NGO |  |
| **5.2.** | ***Task – THE PROMOTION OF ROMA PEOPLE TO GET INVOLVED IN THE LABOUR MARKET*** | | | | | | |
| 5.2.1. | **Measure** – to organize mediation work for Roma people and employement services | 60 persons of working age will be provided in the mediation service, in order to add them to the labour market | Year 2016–2019 | 40 000 | Various non-governmental organizations | The territorial labour exchange of Vilnius  NGO | The Municipal budget |
| 5.2.2. | **Measures –** to mediate in the employment of the Roma project, providing the environment for work | It will aim to recruit 70 Roma people | Year 2016–2019 | - | Lithuanian Roma Community | Lithuanian Roma Community  The Ministry of Social Security and Labour |  |
| *Total amount for the 5th aim:* | | | | *40 000 Eur The Municipal budget* | | | |
| **6.** | **Aim – TO IMPROVE THE LIVING CONDITIONS OF THE ROMA** | | | | | | |
| **6.1.** | ***Task –* *TO SEEK THAT ROMA PEOPLE COULD HAVE THE RIGHT TO HOUSING OF ROMA FAMILIES EVICTED FROM THE INTERSECTIONS OF THE COMMUNITY SECURE SOCIAL ENVIRONMENT*** | | | | | | |
| 6.1.1. | **Measure –** make a list of families wanting to move out of Kirtimai, update it every year |  | 2016 | - | „Vilnius city housing“ | The Roma Society Centre |  |
| 6.1.2. | **Measure** – to provide accommodation for Roma families who want to move from Kirtimai, or to the budget of Vilnius City municipality for housing compensation of persons from the private sector | 30 families of compensation will be granted a rent | Year 2016–2019 | 44 160 | „Vilnius city housing“ |  | The Municipal budget |
| 6.1.3. | **Measure – c**onclude cooperation agreements between the municipality, the Roma community and its Member States (those who moved out of Kirtimai of the families of Roma) |  | Year 2016–2019 | - | „Vilnius city housing“ | Lithuanian Roma Community | The Municipal budget |
| 6.1.4. | **Measure –** to make the opening of the Roma from Kirtimai of the tribe secure social environment feasibility study |  | 2016 | 15 000 | The Department of Social Affairs and Health |  | The Municipal budget |
| **6.2.** | ***Task –* *TO ENSURE THE ROMA IN VILNIUS (KIRTIMAI) IN THE TERRITORY OF THE TRIBE OF SUPERVISION*** | | | | | | |
| 6.2.1 | **Measure** – to cross, pruned, and manage trees growing in the forest and non-forest land |  | Year 2016–2019 | 12 000 | The city economy and the transportation Department | Forestry enterprise of Vilnius    „Lithuanian Railways“ | The Municipal budget |
| 6.2.2. | **Measure** – to organize the holderless waste management |  | Year 2016–2019 | 50 000 | The city economy and the transportation Department | Forestry enterprise of Vilnius  „Lithuanian Railways“ | The Municipal budget |
| 6.2.3. | **Measure** – to organize the monitoring of the territories |  | Year 2016–2019 | 25 000 | The city economy and the transportation Department |  | The Municipal budget |
| 6.2.4. | **Measure** – maintenance of roads and streets in a Kirtimai access of Roma |  | Year 2016–2019 | 5 000 | The city economy and the transportation Department |  | The Municipal budget |
| *Total amount for the 6thaim:* | | | | *151 160 Eur The Municipal budget* | | | |
| **7.** | **Aim – TO ENSURE THE EFFECTIVENESS OF MEASURES FOR THE INTEGRATION, EFFICIENCY AND CONTINUITY** | | | | | | |
| **7.1.** | ***Task –* *STRENGTHEN THE INTEGRATION MEASURES, PLANNING, IMPLEMENTATION, MONITORING AND MAINTENANCE*** | | | | | | |
| 7.1.1. | **Measure** – preparing Kirtimai Roma community integration into society through the implementation of the plan of the programme, the logical structure of the matrix method |  | Year 2016–2019 | 10 000 | The Department of Social Affairs and Health |  | The Municipal budget |
| 7.1.2. | **Measure** – the preparation of the meetings of the Monitoring Committee on a quarterly basis and decide on any necessary adjustments or additional measures | Rearrange Kirtimai Roma community integration in society working group on the implementation of the programme monitoring Committee | Year 2016–2019 | - | Deputy of Mayor, curating social issues |  |  |
| 7.1.3. | **Measure** – to develop and introduce social inclusion in performance monitoring and evaluation methodology |  | 2017 | 5 000 | The Department of Social Affairs and Health |  | The Municipal budget |
| *Total amount for 7th aim:* | | | | *15 000 Eur The Municipal budget* | | | |
| *Final amount:* | | | | *927 948 Eur The Municipal budget* | | | |